

**BAY COUNTY  
SUPERVISOR OF ELECTIONS**

**Mark Andersen**

205 Mosley Drive

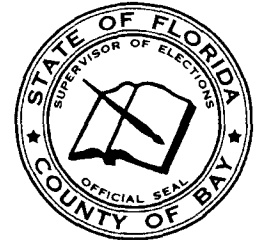
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April 25, 2003,

The Honorable Jerry Girvin, Chairman  
Bay County Board of Commissioners  
P.O. Box 1818  
Panama City, Florida 32402

Mr. Chairman,

I respectfully submit the budget for the fiscal year 2003-2004 and the guidance it was prepared under (F.S. 129.201.)

Please note that this budget year includes three and one half election cycles: Presidential Preference, 1<sup>st</sup> Primary, 2<sup>nd</sup> Primary and partial cost for the General election.

In comparison to the prior year, I acknowledge that a considerable, but unavoidable difference exists. In the past, I have always been mindful of taxpayer dollars by not spending if not required to and I will continue that example.

The office is placed in the position of providing actual budget planning for each and every election and the possible conditions that are scheduled to occur. Some conditions that are currently under review may decrease or increase requirements due to legislative changes. Exact details will not be known until June or possibly July. I respectfully reserve the right to amend or change this budget up until June 1<sup>st</sup> possibly resulting in the decrease or increase of the planned expenditures provided.

Page 19 provides a summary of the proposed budget from the Bay County Supervisor of Elections office in each of the areas identified in (F.S. 129.201(2)(a)).

In review of this budget I ask that identification of any mathematical, mechanical, factual, and clerical errors or error of form in the proposed budget be provided in writing prior the public hearing (F.S.129.201(4)) to ensure clarity during the public hearing process.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark Andersen", written over a large, stylized circular flourish.

Mark Andersen  
Bay County Supervisor of Elections

Cc: Bay County Commissioners  
Bay County Manager  
Bay County Budget Officer  
Bay County Clerk of Court

**ORG**  
*Mark offic'e*

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## The 2002 Florida Statutes

**Title XI**COUNTY ORGANIZATION AND INTERGOVERNMENTAL  
RELATIONS**Chapter 129**COUNTY ANNUAL  
BUDGET**View Entire  
Chapter****129.201 Budget of supervisor of elections; manner and time of preparation and presentation.--**

(1) Pursuant to s. 129.03(2), each supervisor of elections shall certify to the board of county commissioners, or county budget commission if there is one in the county, a proposed budget of income and expenditures to fulfill the duties, responsibilities, and operation of the office of the supervisor of elections for the ensuing fiscal year of the county. The fiscal year of the supervisor of elections shall commence on October 1 of each year and shall end on September 30 of the following year.

(2)(a) Each expenditure item in the budget for the supervisor of elections shall be itemized generally as follows:

1. Compensation for the supervisor of elections and all other personnel of the office.
2. Operating expenses.
3. Capital outlay.
4. Contingencies and transfers.

(b) To the extent appropriate, the budget shall be further itemized in conformance with the Uniform Accounting System for Local Units of Government in Florida promulgated by rule of the Comptroller of the state.

(3) The supervisor of elections shall furnish to the board of county commissioners or the county budget commission all relevant and pertinent information which such board or commission shall deem necessary.

(4) The board or commission, as the case may be, may require the supervisor of elections to correct mathematical, mechanical, factual, and clerical errors and errors of form in the proposed budget. At the hearings held pursuant to s. 200.065, the board or commission may amend, modify, increase, or reduce any or all items of expenditure in the proposed budget; and, as amended, modified, increased, or reduced, such budget shall be approved by the board or commission, giving written notice of its action to specific items amended, modified, increased, or reduced.

(5) The board or commission shall include in the county budget the items of proposed expenditures as set forth in the budget required by this section to be submitted, after the budget has been reviewed and approved. The board or commission shall include the supervisor of elections' reserve for contingencies provided herein in the reserve for contingencies account in the general county budget.

(6) The reserve for contingencies in the budget of a supervisor of elections shall be governed by

the same provisions governing the amount and use of the reserve for contingencies appropriated in the county budget.

(7) The proposed budget shall be submitted to the board of county commissioners or county budget commission pursuant to s. 129.03(2), and the budget shall be included by the board or commission in the general county budget.

(8) The items placed in the budget of the board pursuant to this act shall be subject to the same provisions of law as the county annual budget; however, no amendment may be made to the appropriations of the office of the supervisor of elections without due notice of the change to the supervisor of elections.

(9) The budget of the supervisor of elections may be increased by the board of county commissioners to cover such expenses for emergencies and unanticipated expenses as are recommended and justified by the supervisor of elections.

**History.**--s. 1, ch. 82-202; s. 2, ch. 83-204; s. 38, ch. 83-217.

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## The 2002 Florida Statutes

**Title XI**COUNTY ORGANIZATION AND INTERGOVERNMENTAL  
RELATIONS**Chapter 129**COUNTY ANNUAL  
BUDGET**[View Entire  
Chapter](#)****129.03 Preparation and adoption of budget.--**

(1) Pursuant to s. [200.065](#), the county property appraiser shall certify to the county budget officer his or her estimate of the total valuations against which taxes may be levied in the entire county and in each district in the county in which taxes are authorized by law to be levied by the board of county commissioners for funds under its control. In preparing the budget, the figure so certified shall be used as the basis for estimating the millage rate required to be levied and shall be noted on each tentative budget and each official budget, on the same line with the amount estimated to be raised from taxes.

(2) On or before June 1 of each year, the sheriff, the clerk of the circuit court and county comptroller, the tax collector subject to a resolution entered into pursuant to s. [145.022\(1\)](#), and the supervisor of elections shall each submit to the board of county commissioners a tentative budget for their respective offices for the ensuing fiscal year. However, the board of county commissioners may, by resolution, require the tentative budgets to be submitted by May 1 of each year.

(3) No later than 15 days after certification of value by the property appraiser pursuant to s. [200.065\(1\)](#), the county budget officer, after tentatively ascertaining the proposed fiscal policies of the board for the ensuing fiscal year, shall prepare and present to the board a tentative budget for the ensuing fiscal year for each of the funds provided in this chapter, including all estimated receipts, taxes to be levied, and balances expected to be brought forward and all estimated expenditures, reserves, and balances to be carried over at the end of the year.

(a) The board of county commissioners shall receive and examine the tentative budget for each fund and, subject to the notice and hearing requirements of s. [200.065](#), shall require such changes to be made as it shall deem necessary; provided the budget shall remain in balance. The county budget officer's estimates of receipts other than taxes, and of balances to be brought forward, shall not be revised except by a resolution of the board, duly passed and spread on the minutes of the board. However, the board may allocate to any of the funds of the county any anticipated receipts, other than taxes levied for a particular fund, except receipts designated or received to be expended for a particular purpose.

(b) Upon receipt of the tentative budgets and completion of any revisions made by the board, the board shall prepare a statement summarizing all of the adopted tentative budgets. This summary statement shall show, for each budget and the total of all budgets, the proposed tax millages, the balances, the reserves, and the total of each major classification of receipts and expenditures, classified according to the classification of accounts prescribed by the appropriate state agency. The board shall cause this summary statement to be advertised one time in a newspaper of general circulation published in the county, or by posting at the courthouse door if there is no such newspaper, and the advertisement shall appear adjacent to the advertisement required pursuant to s. [200.065](#).

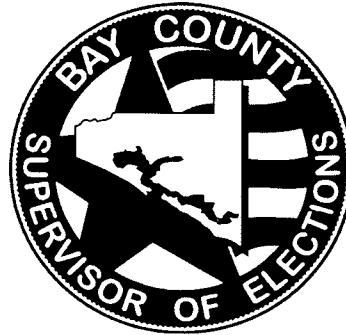
(c) The board shall hold public hearings to adopt tentative and final budgets pursuant to s. [200.065](#). The hearings shall be primarily for the purpose of hearing requests and complaints from

the public regarding the budgets and the proposed tax levies and for explaining the budget and proposed or adopted amendments thereto, if any. The tentative budgets, adopted tentative budgets, and final budgets shall be filed in the office of the county auditor as a public record. Sufficient reference in words and figures to identify the particular transactions shall be made in the minutes of the board to record its actions with reference to the budgets.

**History.**--s. 3, ch. 6814, 1915; RGS 1526; CGL 2304; s. 1, ch. 19115, 1939; s. 3, ch. 26874, 1951; s. 11, ch. 57-1; ss. 12, 35, ch. 69-106; s. 6, ch. 73-349; s. 1, ch. 77-102; s. 2, ch. 78-303; s. 30, ch. 80-274; s. 2, ch. 82-33; s. 15, ch. 82-226; s. 1, ch. 88-158; s. 2, ch. 89-297; s. 827, ch. 95-147.

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# BAY COUNTY SUPERVISOR OF ELECTIONS

Proposed 2003-2004 Budget Plan  
Submitted April 25, 2003 by Mark Andersen Supervisor of Elections  
In accordance with Florida Statute 129.201

A handwritten signature in black ink, appearing to read "Mark Andersen", written over a large, stylized circular flourish.



|         | DEPT | DESCRIPTION                             | # UNITS | COST          | TOTAL              | PRIOR YR.   | NOTES    |  |  |  |  |  |  |
|---------|------|---|---------|---------------|--------------------|-------------|----------|--|--|--|--|--|--|
| 5102100 | 116  | <b>FICA (6.2%) Over time calculated</b> |         |               |                    |             |          |  |  |  |  |  |  |
|         |      | Mark Andersen                           | 6.2%    | \$95,099.00   | \$5,896.14         |             |          |  |  |  |  |  |  |
|         |      | Terri Peirce                            | 6.2%    | \$38,500.00   | \$2,387.00         |             |          |  |  |  |  |  |  |
|         |      | Larry Roxby                             | 6.2%    | \$44,500.00   | \$2,759.00         |             |          |  |  |  |  |  |  |
|         |      | Jackie Kelly                            | 6.2%    | \$38,541.40   | \$2,389.57         |             |          |  |  |  |  |  |  |
|         |      | Angela Speights                         | 6.2%    | \$34,620.40   | \$2,146.46         |             |          |  |  |  |  |  |  |
|         |      | Valerie Cumbie                          | 6.2%    | \$30,968.20   | \$1,920.03         |             |          |  |  |  |  |  |  |
|         |      | Jason Domico                            | 6.2%    | \$21,755.00   | \$1,348.81         |             |          |  |  |  |  |  |  |
|         |      | Municipal Reimburse                     | 6.2%    | \$250.00      | \$15.50            |             |          |  |  |  |  |  |  |
|         |      |   |         | <b>Total:</b> | <b>\$18,862.51</b> |             |          |  |  |  |  |  |  |
|         |      |   |         |               |                    |             |          |  |  |  |  |  |  |
|         |      |   |         |               |                    |             |          |  |  |  |  |  |  |
|         | DEPT | DESCRIPTION                             | # UNITS | COST          | TOTAL              | PRIOR YR.   | NOTES    |  |  |  |  |  |  |
| 5102100 | 116  | <b>MEDICARE (1.45%)</b>                 |         |               |                    |             |          |  |  |  |  |  |  |
|         |      | Mark Andersen                           | 1.45%   | \$92,549.00   | \$1,341.96         |             |          |  |  |  |  |  |  |
|         |      | Terri Peirce (Salary)                   | 1.45%   | \$38,500.00   | \$558.25           |             |          |  |  |  |  |  |  |
|         |      | Larry Roxby (Salary)                    | 1.45%   | \$44,500.00   | \$645.25           |             |          |  |  |  |  |  |  |
|         |      | Jackie Kelly                            | 1.45%   | \$38,541.40   | \$558.85           |             |          |  |  |  |  |  |  |
|         |      | Angela Speights                         | 1.45%   | \$34,620.40   | \$502.00           |             |          |  |  |  |  |  |  |
|         |      | Valerie Cumbie                          | 1.45%   | \$30,968.20   | \$449.04           |             |          |  |  |  |  |  |  |
|         |      | Jason Domico                            | 1.45%   | \$21,755.00   | \$315.45           |             |          |  |  |  |  |  |  |
|         |      | Municipal Reimburse                     | 1.45%   | \$250.00      | \$3.63             |             |          |  |  |  |  |  |  |
|         |      |   |         | <b>Total:</b> | <b>\$4,370.79</b>  |             |          |  |  |  |  |  |  |
|         |      |   |         |               |                    |             |          |  |  |  |  |  |  |
|         |      |   |         |               |                    |             |          |  |  |  |  |  |  |
|         |      | <b>FICA Taxes-Matching Total</b>        |         |               | <b>\$23,233.30</b> | \$22,392.00 | \$841.30 |  |  |  |  |  |  |
|         |      |   |         |               |                    |             |          |  |  |  |  |  |  |
|         | DEPT | DESCRIPTION                             | # UNITS | COST          | TOTAL              | PRIOR YR.   | NOTES    |  |  |  |  |  |  |
| 5102200 | 116  | <b>RETIRE. OFFICER 17.14%</b>           |         |               |                    | 16.40%      |          |  |  |  |  |  |  |
|         |      | Mark Andersen                           | 17.14%  | \$95,000.00   | \$16,283.00        |             |          |  |  |  |  |  |  |
|         |      |   |         | <b>Total:</b> | <b>\$16,283.00</b> |             |          |  |  |  |  |  |  |



| DEPT    | DESCRIPTION                          | # UNITS  | COST          | TOTAL              | PRIOR YR.          | NOTES          |
|---------|--------------------------------------|----------|---------------|--------------------|--------------------|----------------|
| 5102200 | 116 <b>RETIRE. EMPLOYEE 9.30%</b>    |          |               |                    | 9.15%              |                |
|         | Terri Peirce (Salary)                | 9.30%    | \$38,500.00   | \$3,580.50         |                    |                |
|         | Larry Roxby (Salary)                 | 9.30%    | \$44,500.00   | \$4,138.50         |                    |                |
|         | Jackie Kelly                         | 9.30%    | \$38,541.40   | \$3,584.35         |                    |                |
|         | Angela Speights                      | 9.30%    | \$34,620.40   | \$3,219.70         |                    |                |
|         | Valerie Cumbie                       | 9.30%    | \$30,968.20   | \$2,880.04         |                    |                |
|         | Jason Domico                         | 9.30%    | \$21,755.00   | \$2,023.22         |                    |                |
|         | Municipal Reimburse                  | 9.30%    | \$250.00      | \$23.25            |                    |                |
|         |                                      |          | <b>Total:</b> | <b>\$19,449.56</b> |                    |                |
|         | <b>Retirement Contribution Total</b> |          |               | <b>\$35,732.56</b> |                    |                |
| DEPT    | DESCRIPTION                          | # UNITS  | COST          | TOTAL              | PRIOR YR.          | NOTES          |
| 5102300 | 116 <b>LIFE/HEALTH INSURANCE</b>     |          |               |                    | 03 15% increase pe | Estimate 04 6% |
|         | Mark Andersen                        | 2per     | \$5,088.00    | \$5,088.00         | \$4,800.00         |                |
|         | Teri Pierce                          | Family   | \$7,250.40    | \$7,250.40         | \$6,840.00         |                |
|         | Larry Roxby                          | Family   | \$7,250.40    | \$7,250.40         | \$6,840.00         |                |
|         | Jackie Kelly                         | Family   | \$7,250.40    | \$7,250.40         | \$4,800.00         |                |
|         | Angela Speights                      | Family   | \$5,088.00    | \$5,088.00         | \$6,840.00         |                |
|         | Valerie Cumbie                       | Family   | \$6,840.00    | \$2,250.00         | \$0.00             |                |
|         | Jason Domico                         | Emp only | \$2,250.00    | \$2,250.00         | \$0.00             |                |
|         |                                      |          | <b>Total:</b> | <b>\$36,427.20</b> | \$37,691.00        | (\$1,263.80)   |
| DEPT    | DESCRIPTION                          | # UNITS  | COST          | TOTAL              | PRIOR YR.          | NOTES          |
| 5102400 | 116 <b>Worker's Comp Premiums</b>    |          |               |                    |                    |                |
|         | All pers .59 x per Hundred Salary    | 1.00     | \$0.59        | \$2,367.67         | \$1,640.00         | \$727.67       |
|         |                                      | 4013     |               |                    |                    |                |
|         |                                      |          | <b>Total:</b> | <b>\$2,367.67</b>  |                    |                |
| DEPT    | DESCRIPTION                          | # UNITS  | COST          | TOTAL              | PRIOR YR.          | NOTES          |
| 5102500 | 116 Unemployment                     | 1        | \$500.00      | \$500.00           | \$500.00           | \$0.00         |
|         |                                      |          | <b>Total:</b> | <b>\$500.00</b>    |                    |                |





|         |     |   |                     |  |                     |                    |                     |  |  |  |  |  |  |
|---------|-----|---|---------------------|--|---------------------|--------------------|---------------------|--|--|--|--|--|--|
| 5101300 | 118 | <b>General NOVEMBER 05bud</b>   | <b>PRESIDENTIAL</b> | <b>TRAINING and ELECTION COSTs IN YEAR 04-05</b> |                     |                    |                     |  |  |  |  |  |  |
|         |     | Clerks 1 per precinct(Work)   | 0                   | \$130.00   | \$0.00              | \$115.00           |                     |  |  |  |  |  |  |
|         |     | Clerks Ast. 1 per precinct(Work)  | 0                   | \$105.00   | \$0.00              | \$105.00           |                     |  |  |  |  |  |  |
|         |     | Inspectors 6 per precinct (Work)  | 0                   | \$100.00   | \$0.00              | \$100.00           |                     |  |  |  |  |  |  |
|         |     | Bailiff 1 per precinct (Work)   | 0                   | \$90.00  | \$0.00              | \$100.00           |                     |  |  |  |  |  |  |
|         |     | Clerk 1 per prec.(Trn 3hrs)   | 0                   | \$10.00  | \$0.00              | \$10.00            |                     |  |  |  |  |  |  |
|         |     | Clerk Ast. 1per/prec.(Trn 3hrs)   | 0                   | \$10.00  | \$0.00              | \$10.00            |                     |  |  |  |  |  |  |
|         |     | Bailiff 1 per/prec. (Trn 1hrs)  | 0                   | \$10.00  | \$0.00              | \$10.00            |                     |  |  |  |  |  |  |
|         |     | Inspect 6 per/prec.(Trn 2 hrs)  | 0                   | \$10.00  | \$0.00              | \$10.00            |                     |  |  |  |  |  |  |
|         |     | Absentee Ballot Opening(hr)   | 0                   | \$10.00  | \$0.00              |                    |                     |  |  |  |  |  |  |
|         |     | personnel required  | 0                   |  |                     |                    |                     |  |  |  |  |  |  |
|         |     | Precinct Delivery/Pickup  | 0                   | \$15.00  | \$0.00              | \$1,600.00         |                     |  |  |  |  |  |  |
|         |     | personnel required  | 0                   |  |                     |                    |                     |  |  |  |  |  |  |
|         |     | Phone bank personnel  | 0                   | \$10.00  | \$0.00              |                    |                     |  |  |  |  |  |  |
|         |     | personnel required  | 0                   |  |                     |                    |                     |  |  |  |  |  |  |
|         |     |   |                     |  | \$0.00              |                    |                     |  |  |  |  |  |  |
|         |     | Early Voting Site Bill 1732 10 prior  | 0                   | \$10.00  | \$0.00              | \$10.00            |                     |  |  |  |  |  |  |
|         |     | Training in early October pay for precinct training and General election persone in 2005 budget year. |                     |  |                     |                    |                     |  |  |  |  |  |  |
|         |     |   |                     | <b>Total:</b>                                    | <b>\$0.00</b>       |                    |                     |  |  |  |  |  |  |
|         |     |   |                     | <b>TOTAL</b>                                     | <b>\$211,820.00</b> | <b>\$80,765.00</b> | <b>\$131,055.00</b> |  |  |  |  |  |  |
|         |     | <b>COMPENSATION / END *****</b>   |                     | <b>TOTALS:</b>                                   | <b>\$614,314.73</b> | <b>\$456,195.4</b> | <b>\$158,119.29</b> |  |  |  |  |  |  |

| <b>OPERATING EXPENSE Expenditures</b> |   |             |         |            |                 |             |  |
|---------------------------------------|---|-------------|---------|------------|-----------------|-------------|--|
| DEPT                                  | DESCRIPTION                                     | ACTUAL COST | # UNITS | COST       | TOTAL           | PRIOR YR.   | NOTES  |
|                                       | <i>Municipal Election In office (Materials)</i> |             | 8       | 100.00     | <u>\$800.00</u> |             | Balanced expenditures with receipt of Revenue. |
|                                       |   |             |         |            |                 |             |  |
| DEPT                                  | DESCRIPTION                                     |             | # UNITS | COST       | TOTAL           | PRIOR YR.   | NOTES  |
| 5143110                               | 116 <i>Professional Srv Litigation</i>          |             | 10.00   | \$185.00   | \$1,850.00      | \$0.00      | This service is provided by the county.        |
|                                       |   |             |         | Total:     | \$1,850.00      |             | also note municipal issue re-Reinbersements    |
| DEPT                                  | DESCRIPTION                                     |             | # UNITS | COST       | TOTAL           | PRIOR YR.   | NOTES  |
| 5143110                               | 118 <i>Professional Srv Litigation</i>          |             | 0       | \$0.00     | \$0.00          | \$0.00      | This service is provided by the county.        |
|                                       |   |             |         | Total:     | \$0.00          |             |  |
| DEPT                                  | DESCRIPTION                                     |             | # UNITS | COST       | TOTAL           | PRIOR YR.   | NOTES  |
| 5304501                               | 116 <i>Insurance and Bonds (Quarterly)</i>      |             | 4.00    | \$2,910.00 | \$11,640.00     | \$11,876.00 | Per county 11,640 2/27/03                      |
|                                       |   |             |         | Total:     | \$11,640.00     | \$11,876.00 | (\$236.00)                                     |
| DEPT                                  | DESCRIPTION                                     |             | # UNITS | COST       | TOTAL           | PRIOR YR.   | NOTES  |
| 5304501                               | 118 <i>Insurance and Bonds (Quarterly)</i>      |             | 0.00    | \$0.00     | \$0.00          |             |  |
|                                       |   |             |         | Total:     | \$0.00          |             |  |
| DEPT                                  | DESCRIPTION                                     |             | # UNITS | COST       | TOTAL           | PRIOR YR.   | NOTES  |
| 5303107                               | 116 <i>Srv-Substance Test</i>                   |             | 4.00    | \$55.00    | \$220.00        |             |  |
|                                       |   |             |         | Total:     | \$220.00        |             |  |
| DEPT                                  | DESCRIPTION                                     |             | # UNITS | COST       | TOTAL           | PRIOR YR.   | NOTES  |
| 5303107                               | 118 <i>Srv-Substance Test None</i>              |             | 0.00    | \$0.00     | \$0.00          |             |  |
|                                       |   |             |         | Total:     | \$0.00          |             |  |

| DEPT    | DESCRIPTION                                 | # UNITS | COST         | TOTAL              | PRIOR YR.          | NOTES   |
|---------|---|---------|--------------|--------------------|--------------------|---|
| 5197205 | 116 <b>Education/Public Relations</b>       |         |              |                    |                    |   |
|         | Schools (High Schools)                      | 5       | \$500.00     | \$2,500.00         | \$2,000.00         | Cut at request of Commission last year                      |
|         | Business Cards                              | 5       | \$60.00      | \$300.00           | \$300.00           | request to go back to original                              |
|         | Brochures LWV/Elected Officials             | 3000    | \$0.33       | \$1,000.00         | \$1,000.00         | original was 10,000   |
|         | Brochures Election Information              | 8000    | \$0.15       | \$1,200.00         | \$1,600.00         |   |
|         | Brochures Absentee                          | 8000    | \$0.15       | \$1,200.00         | \$1,600.00         |   |
|         | I Voted Stickers                            | 15      | \$6.95       | \$104.25           | \$104.25           | Per Roll  |
|         | Other various Media Relations               | 5       | \$1,000.00   | \$5,000.00         | \$0.00             | Prep for presidential year                                  |
|         |   |         | <b>TOTAL</b> | <b>\$11,304.25</b> | <b>\$6,604.25</b>  | \$4,700.00  |
| 5197205 | 118 <b>State Grant Fund Voter Education</b> | 0       | \$0.00       | \$0.00             | \$64,000.00        | State provided State may provide election education funding |
|         |   |         |              |                    | \$160,000.00       | Given to County for Equip. Re-Reimbursement                 |
|         |   |         | <b>TOTAL</b> | <b>\$0.00</b>      |                    | 2001 and 2002 total   |
|         |   |         |              |                    |                    |   |
| DEPT    | DESCRIPTION                                 | # UNITS | COST         | TOTAL              | PRIOR YR.          | NOTES   |
| 5197205 | 118 <b>Education/Public Relations</b>       |         |              |                    |                    |   |
|         | Media TV promotion/education                | 0       | \$0.00       | \$0.00             |                    |   |
|         |   |         | <b>TOTAL</b> | <b>\$0.00</b>      |                    |   |
| DEPT    | DESCRIPTION                                 | # UNITS | COST         | TOTAL              | PRIOR YR.          | NOTES   |
| 5305101 | 116 <b>Election Office Supply's</b>         |         |              |                    |                    |   |
|         | Voter Registration Card(Various type        | 50,000  | \$0.1200     | \$6,000.00         | \$7,200.00         | Re-Apor   |
|         | Envelope #10 Business/ltr                   | 5,000   | \$0.0368     | \$184.00           | \$9,600.00         | Changed card system   |
|         | Envelope Catalog Regis Appl.                | 2,500   | \$0.0400     | \$100.00           | \$184.00           | *   |
|         | Paper Supply's                              | 100     | \$4.50       | \$450.00           | \$450.00           | Reams of Paper  |
|         | Data Storage CD's                           | 100     | \$1.80       | \$180.00           | \$180.00           | Individual CD   |
|         | CD Labels                                   | 2.00    | 15.00        | \$30.00            | 30.00              | Pck of 50   |
|         | Tabs for folded registration cards          | 50,000  | 0.04         | \$2,000.00         | 0.00               | Envelopes no longer needed                                  |
|         |   |         | <b>TOTAL</b> | <b>\$8,944.00</b>  | <b>\$17,644.00</b> | (\$8,700.00)  |

|         | DEPT | DESCRIPTION                                | # UNITS | COST          | TOTAL             | PRIOR YR. | NOTES     |  |  |  |  |  |  |
|---------|------|--|---------|---------------|-------------------|-----------|-----------|--|--|--|--|--|--|
| 5305101 | 116  | General Office Supplies/Printing Equipment |         |               |                   |           |           |  |  |  |  |  |  |
|         |      | <b>Fax Machine/Office Jet</b>              |         |               |                   |           |           |  |  |  |  |  |  |
|         |      | HP 51645A Black                            | 4       | \$32.99       | \$131.96          | 164.95    |           |  |  |  |  |  |  |
|         |      | HP C6578A Color Large 78                   | 2       | \$59.99       | \$119.98          | 119.98    |           |  |  |  |  |  |  |
|         |      | <b>Printer Laser jet 4 (2) in office</b>   |         |               |                   |           |           |  |  |  |  |  |  |
|         |      | Printer Cartridge                          | 9       | \$96.99       | \$872.91          | 1163.88   |           |  |  |  |  |  |  |
|         |      | <b>HP 1000 C (2) in office</b>             |         |               |                   |           |           |  |  |  |  |  |  |
|         |      | Printer Cartridge BLK 51645A               | 2       | \$25.99       | \$51.98           | 103.96    |           |  |  |  |  |  |  |
|         |      | Printer Cartridge Color 51641A             | 2       | \$28.99       | \$57.98           | 231.92    |           |  |  |  |  |  |  |
|         |      | <b>HP Laserjet 4000</b>                    |         |               |                   |           |           |  |  |  |  |  |  |
|         |      | Printer Cartridge C4127X                   | 4       | \$96.99       | \$387.96          | 387.96    |           |  |  |  |  |  |  |
|         |      | <b>HP Laserjet 4050TN</b>                  |         |               |                   |           |           |  |  |  |  |  |  |
|         |      | Printer Cartridge C4127X                   | 4       | \$96.99       | \$387.96          | 387.96    |           |  |  |  |  |  |  |
|         |      | <b>HP 340</b>                              |         |               |                   |           |           |  |  |  |  |  |  |
|         |      | Printer Cartridge 51633A (black)           | 8       | \$32.99       | \$263.92          | 263.92    |           |  |  |  |  |  |  |
|         |      | <b>HP Laserjet 8100</b>                    |         |               |                   |           |           |  |  |  |  |  |  |
|         |      | Printer Cartridge C4182X                   | 4       | \$199.00      | \$796.00          | 263.92    |           |  |  |  |  |  |  |
|         |      | <b>HP Plotter</b>                          |         |               |                   |           |           |  |  |  |  |  |  |
|         |      | Plotter Printed. Blk C4810A                | 5       | \$30.00       | \$150.00          | 150.00    |           |  |  |  |  |  |  |
|         |      | Plotter Printhe. Cyn C4811A                | 3       | \$30.00       | \$90.00           | 90.00     |           |  |  |  |  |  |  |
|         |      | Plotter Printhe. Magenta C4812A            | 3       | \$30.00       | \$90.00           | 90.00     |           |  |  |  |  |  |  |
|         |      | Plotter Printhe. Yellow C4813A             | 3       | \$30.00       | \$90.00           | 90.00     |           |  |  |  |  |  |  |
|         |      | Plotter Ink Cartridge Blk C4844A           | 5       | \$30.00       | \$150.00          | 150.00    |           |  |  |  |  |  |  |
|         |      | Plotter Ink Cartr Cyn C4911A               | 3       | \$30.00       | \$90.00           | 90.00     |           |  |  |  |  |  |  |
|         |      | Plotter Ink Cartr Magenta C4912A           | 3       | \$30.00       | \$90.00           | 90.00     |           |  |  |  |  |  |  |
|         |      | Plotter Ink Cartr Yellow C4913A            | 3       | \$30.00       | \$90.00           | 90.00     |           |  |  |  |  |  |  |
|         |      | Plotter Coated Paper Roll C6559B           | 4       | \$50.00       | \$200.00          | 200.00    |           |  |  |  |  |  |  |
|         |      |  |         | <b>Total:</b> | <b>\$4,110.65</b> | 4128.45   | (\$17.80) |  |  |  |  |  |  |

| DEPT    | DESCRIPTION                           | # UNITS | COST   | TOTAL       | PRIOR YR.   | NOTES       |
|---------|---------------------------------------|---------|--------|-------------|-------------|-------------|
| 5305101 | 118 Election Office/Precinct Supply's |         |        |             |             |             |
|         | Sample Ballots PRES PREF.             | 68,000  | \$0.30 | \$20,400.00 | \$0.00      | \$20,400.00 |
|         | Election Ballot PRES PREF.            | 100,000 | \$0.26 | \$26,000.00 | \$0.00      | \$26,000.00 |
|         | Sample Ballots 1ST Primary            | 68,000  | \$0.30 | \$20,400.00 | \$0.00      | \$20,400.00 |
|         | Election Ballot 1ST Primary           | 100,000 | \$0.26 | \$26,000.00 | \$0.00      | \$26,000.00 |
|         | Sample Ballots 2ND Primary            | 68,000  | \$0.30 | \$20,400.00 | \$0.00      | \$20,400.00 |
|         | Election Ballot 2ND Primary           | 100,000 | \$0.26 | \$26,000.00 | \$0.00      | \$26,000.00 |
|         | Sample Ballots GENERAL Election       | 68,000  | \$0.40 | \$27,200.00 | \$25,000.00 | \$21,000.00 |
|         | Election Ballot GENERAL Election      | 100,000 | \$0.32 | \$32,000.00 | \$26,000.00 | \$32,000.00 |
|         | Issue Ballot Slips ALL ELECTIONS      | 400,000 | \$0.01 | \$4,000.00  | \$1,800.00  | \$2,200.00  |
|         | Ballot Transfer Cases ALL ELECTIC     | 990     | \$5.50 | \$5,445.00  | \$990.00    | \$4,455.00  |
|         | Flip Charts All                       | 600     | \$1.32 | \$792.00    | \$115.20    | \$676.80    |
|         | Information Card Bailiff/Tabulator    | 2,000   | \$0.09 | \$180.00    | \$180.00    | \$0.00      |
|         | Official Clerk Document               | 65      | \$0.30 | \$19.50     | \$19.50     | \$0.00      |
|         | Poll workers Manual All               | 600     | \$0.30 | \$180.00    | \$180.00    | \$0.00      |
|         | Precinct Reg. 3 Hole pap All 3 Elects | 200     | \$5.49 | \$1,098.00  | \$71.37     | \$1,026.63  |
|         | Envelopes Payroll                     | 1800    | \$0.02 | \$36.00     | \$10.80     | \$25.20     |
|         | Envelopes absentee mailer Civ         | 60000   | \$0.03 | \$1,800.00  | \$645.00    | \$1,155.00  |
|         | Envelopes absentee mailer Mil         | 5000    | \$0.03 | \$150.00    | \$215.00    | (\$65.00)   |
|         | Envelopes return abs Civ              | 60000   | \$0.03 | \$1,800.00  | \$1,044.00  | \$756.00    |
|         | Envelopes return abs Mil              | 5000    | \$0.03 | \$150.00    | \$348.00    | (\$198.00)  |
|         | Envelopes Spoiled Ballot Pricinct     | 6000    | \$0.07 | \$420.00    | \$84.60     | \$335.40    |
|         | Envelopes Duplicated Ballot/Canvs     | 100     | \$0.14 | \$14.10     | \$112.80    | (\$98.70)   |
|         | Envelopes Lg Ballot stub              | 360     | \$1.24 | \$446.40    | \$240.58    | \$205.82    |
|         | Envelopes Lg Ballot issue             | 360     | \$1.24 | \$446.40    | \$70.08     | \$376.32    |
|         | Paper Supply Forms Green              | 6       | \$5.49 | \$32.94     | \$32.94     | \$0.00      |
|         | Paper Supply Forms Pink               | 6       | \$5.49 | \$32.94     | \$32.94     | \$0.00      |
|         | Paper Supply Forms Yellow             | 6       | \$5.49 | \$32.94     | \$32.94     | \$0.00      |
|         | Paper Supply Forms Blue               | 6       | \$5.49 | \$32.94     | \$32.94     | \$0.00      |
|         | Paper Supply Forms White              | 6       | \$5.49 | \$32.94     | \$32.94     | \$0.00      |
|         | Plastic Binding Combs 3/8"            | 3       | \$6.99 | \$20.97     | \$20.97     | \$0.00      |
|         | Plastic Binding Combs 5/8"            | 1       | \$6.99 | \$6.99      | \$6.99      | \$0.00      |
|         | Plastic Binding Combs 1"              | 1       | \$6.99 | \$6.99      | \$6.99      | \$0.00      |
|         | Plastic Binding Combs 2"              | 1       | \$6.99 | \$6.99      | \$6.99      | \$0.00      |
|         | Printer Cartridges                    | 3       | \$6.99 | \$20.97     | \$20.97     | \$0.00      |
|         | Forms Book Binders 3"                 | 60      | \$4.69 | \$281.40    | \$281.40    | \$0.00      |





|         | DEPT | DESCRIPTION                      | # UNITS | COST          | TOTAL              | PRIOR YR.   | NOTES  |   |
|---------|------|----------------------------------|---------|---------------|--------------------|-------------|--|---|
| 5304410 | 116  | RENTAL/LEASED EQUIPMENT          |         |               |                    |             |  |   |
|         |      | Tab Machine/Ballot Folder        | 12      | \$147.50      | \$1,770.00         |             | Helped cut labor requirements and speed of delivery of voter cards over 12,500 envelopes need to be opened for Primary/Various other elections |   |
|         |      | Envelope opener                  | 12      | 120.00        | \$1,440.00         |             |  |   |
|         |      | Copier / Reliable                | 12      | \$250.00      | \$3,000.00         | \$3,000.00  |  | Equipment Lease                         |
|         |      | Pitney Bowes U570 Mail Sys       | 12      | \$276.00      | \$3,312.00         | \$3,312.00  |  | Meter Mail system 4yr contract,if moved |
|         |      |                                  |         | <b>Total:</b> | <b>\$9,522.00</b>  |             |  |   |
| 5304410 | 118  | RENTAL/LEASED EQUIPMENT          |         |               |                    |             |  |   |
|         |      | Truck Rental Delivery of Ballots | 6       | \$200.00      | \$1,200.00         |             | Per Day  |   |
|         |      |                                  |         | <b>Total:</b> | <b>\$1,200.00</b>  |             |  |   |
| 5304405 | 116  | BUILDING & LEASES                |         |               |                    |             |  |   |
|         |      | None at this time                | 1       | \$0.00        |                    | \$57,000.00 | County provides not out of SOE budget  |   |
|         |      |                                  |         | <b>Total:</b> | 0.00               |             | County infrastructure requirement will list in different department SEE Dept. 115  |   |
| 5304405 | 118  | POLLING PLACE BUILDING & RENT    |         |               |                    |             |  |   |
|         |      | Presidential Preference          | 50      | \$100.00      | \$5,000.00         |             |  |   |
|         |      | 1st Primary                      | 50      | \$100.00      | \$5,000.00         |             |  |   |
|         |      | 2nd Primary                      | 50      | \$100.00      | \$5,000.00         | \$10,000.00 | \$100.00 Per polling place 2 elections last yr   |   |
|         |      | Some places charge no rent       |         |               |                    |             |  |   |
|         |      |                                  |         | <b>Total:</b> | <b>\$15,000.00</b> |             |  |   |
| 5304301 | 116  | UTILITIES                        |         |               |                    |             |  |   |
|         |      | building Utilities Cost          | 0       | \$0.00        | \$0.00             |             | County provides at this time from County Budget See Dept 115   |   |
|         |      |                                  |         | <b>Total:</b> | <b>\$0.00</b>      |             |  |   |
| 5304301 | 118  | UTILITIES                        |         |               |                    |             |  |   |
|         |      | None                             | 0       | \$0.00        | \$0.00             |             |  |   |
|         |      |                                  |         | <b>Total:</b> | <b>\$0.00</b>      |             |  |   |



| DEPT    | DESCRIPTION                    | # UNITS                | COST          | TOTAL              | PRIOR YR.          | NOTES                     |
|---------|--------------------------------|------------------------|---------------|--------------------|--------------------|---------------------------|
| 5304201 | 116 Office Postage             |                        |               |                    |                    |                           |
|         | Special Mailings               | 20000                  | 0.39          | \$7,800.00         | \$35,000.00        |                           |
|         | General Office Mailings        | 30000                  | 0.39          | \$11,700.00        | \$7,000.00         |                           |
|         |                                |                        | <b>Total:</b> | <b>\$19,500.00</b> | \$42,000.00        | (\$22,500.00)             |
| 5304201 | 118 Election Postage           |                        |               |                    |                    |                           |
|         | Absentee Primary               | 45000                  | 0.37          | \$16,650.00        |                    |                           |
|         |                                |                        | <b>Total:</b> | <b>\$16,650.00</b> | \$5,060.00         | \$11,590.00               |
|         | <b>POSTAGE 116 &amp; 118</b>   | <b>SUB TOTAL:*****</b> |               | <b>\$36,150.00</b> | <b>\$47,060.00</b> | <b>(\$10,910.00)</b>      |
| 5304101 | 116 OFFICE COMMUNICATIONS      |                        |               |                    |                    |                           |
|         | Phone-ESSEX                    | 14                     | \$400.00      | \$5,600.00         | \$4,644.00         |                           |
|         | Phone-SUNCOM                   | 12                     | \$30.00       | \$360.00           | \$360.00           |                           |
|         | Phone-ALTEL                    | 12                     | \$40.00       | \$480.00           | \$480.00           | Staff Office Mobile Phone |
|         | Web                            | 12                     | \$270.00      | \$3,240.00         | \$2,472.00         | Election Information      |
|         | Web domain name Reg.           | 12                     | \$20.00       | \$240.00           | \$3.00             |                           |
|         | E-mail                         | 12                     | \$99.00       | \$1,188.00         | \$1,188.00         |                           |
|         |                                |                        | <b>Total</b>  | <b>\$11,108.00</b> | \$9,147.00         | \$1,961.00                |
| 5304101 | 118 Election Communication     |                        |               |                    |                    |                           |
|         | Telephone/Repair/Tabulator Com | 10                     | \$110.00      | \$1,100.00         | \$1,100.00         |                           |
|         | Service Fee                    | 40                     | \$75.00       | \$3,000.00         | \$450.00           |                           |
|         | Precinct Connection            | 40                     | \$20.00       | \$800.00           | \$400.00           |                           |
|         |                                |                        | <b>Total</b>  | <b>\$4,900.00</b>  | \$1,950.00         | \$2,950.00                |
| 5304611 | 116 VEHICLE MAINT/GAS OIL LUBE |                        |               |                    |                    |                           |
|         | Gas Oil Lube                   | 1                      | \$ 500.00     | \$500.00           |                    |                           |
|         | Repairs                        | 3                      | \$ 500.00     | \$1,500.00         |                    |                           |
|         | Paint/Office Logo              | 0                      | \$ 500.00     | \$0.00             |                    |                           |
|         |                                |                        | <b>Total:</b> | <b>\$2,000.00</b>  | \$2,000.00         | \$0.00                    |
| 5304611 | 118 VEHICLE MAINT.             |                        |               |                    |                    |                           |
|         | None                           | 0                      | \$0.00        | \$0.00             |                    |                           |
|         |                                |                        | <b>Total:</b> | <b>\$0.00</b>      |                    |                           |

| DEPT    | DESCRIPTION                       | # UNITS | COST             | TOTAL               | PRIOR YR.    | NOTES                    |
|---------|-----------------------------------|---------|------------------|---------------------|--------------|--------------------------|
| 5305402 | 116 DUES & MEMBERSHIPS            |         |                  |                     |              |                          |
|         | Florida Association of SOE        | 1       | \$2,800.00       | \$2,800.00          |              | Est. 3% of annual Salary |
|         | Election Center Membership        | 1       | \$200.00         | \$200.00            |              |                          |
|         | IACREOT Membership                | 1       | \$200.00         | \$200.00            |              |                          |
|         |                                   |         | <b>Total:</b>    | <b>\$3,200.00</b>   | \$3,200.00   | \$0.00                   |
| 5305402 | 118 DUES & MEMBERSHIPS            |         |                  |                     |              |                          |
|         | None                              | 0       | \$0.00           | \$0.00              |              |                          |
|         |                                   |         | <b>Total:</b>    | <b>\$0.00</b>       |              |                          |
| 5305401 | 116 SUBSCRIPTIONS                 |         |                  |                     |              |                          |
|         | Election Administration Cost Pub. | 1       | \$200.00         | \$200.00            |              |                          |
|         |                                   |         | <b>Total:</b>    | <b>\$200.00</b>     | \$162.00     | \$38.00                  |
| 5305401 | 118 SUBSCRIPTIONS                 |         |                  |                     |              |                          |
|         | None                              | 0       | \$0.00           | \$0.00              |              |                          |
|         |                                   |         | <b>Total:</b>    | <b>\$0.00</b>       |              |                          |
|         | <b>116 Sub-Total</b>              |         | <b>Sub-Total</b> | <b>\$144,106.90</b> | \$139,615.00 | \$4,491.90               |
|         | <b>118 Sub-Total</b>              |         | <b>Sub-Total</b> | <b>\$259,055.71</b> | \$21,527.00  | \$237,528.71             |
|         | <b>OPERATING EXPENSES END</b>     |         | <b>TOTAL:</b>    | <b>\$403,162.61</b> | \$161,142.00 | \$242,020.61             |



|                           | DEPT | DESCRIPTION           | # UNITS | COST          | TOTAL              | PRIOR YR.          | NOTES               |  |  |  |  |  |  |
|---------------------------|------|-----------------------|---------|---------------|--------------------|--------------------|---------------------|--|--|--|--|--|--|
| 5606402                   | 116  | EQUIP. UNDER \$750    |         |               |                    |                    |                     |  |  |  |  |  |  |
|                           |      | None                  | 0       | \$0.00        | \$0.00             |                    |                     |  |  |  |  |  |  |
|                           |      |                       |         | <b>Total:</b> | <b>\$0.00</b>      |                    |                     |  |  |  |  |  |  |
|                           |      |                       |         |               |                    |                    |                     |  |  |  |  |  |  |
|                           | DEPT | DESCRIPTION           | # UNITS | COST          | TOTAL              | PRIOR YR.          | NOTES               |  |  |  |  |  |  |
| 5606402                   | 118  | EQUIP. UNDER \$750    |         |               |                    |                    |                     |  |  |  |  |  |  |
|                           |      | None                  | 0       | \$0.00        | \$0.00             |                    |                     |  |  |  |  |  |  |
|                           |      |                       |         | <b>Total:</b> | <b>\$0.00</b>      |                    |                     |  |  |  |  |  |  |
|                           |      |                       |         |               |                    |                    |                     |  |  |  |  |  |  |
|                           | DEPT | DESCRIPTION           | # UNITS | COST          | TOTAL              | PRIOR YR.          | NOTES               |  |  |  |  |  |  |
| 5606401                   | 116  | OFFICE COMMUNICATIONS |         |               |                    |                    |                     |  |  |  |  |  |  |
|                           |      | None                  | 0       | \$0.00        | \$0.00             |                    |                     |  |  |  |  |  |  |
|                           |      |                       |         | <b>Total:</b> | <b>\$0.00</b>      |                    |                     |  |  |  |  |  |  |
|                           |      |                       |         |               |                    |                    |                     |  |  |  |  |  |  |
| <b>CAPITAL OUTLAY END</b> |      |                       |         |               |                    |                    |                     |  |  |  |  |  |  |
|                           |      |                       |         | <b>Total:</b> | <b>\$46,303.48</b> | <b>\$51,179.00</b> | <b>(\$4,875.52)</b> |  |  |  |  |  |  |

| <b>CONTINGENCY AND TRANSFER Expenditures</b> |             |                            |      |               |                       |                     |                     |                                 |  |  |  |  |  |  |  |
|--|-------------|----------------------------|------|---------------|-----------------------|---------------------|---------------------|---------------------------------|--|--|--|--|--|--|--|
| DEPT   | DESCRIPTION | # UNITS                    | COST | TOTAL         | PRIOR YR.             | NOTES               |                     |                                 |  |  |  |  |  |  |  |
| 5909910                                      | 116         | Contingency Funds Office   | 1    | \$5,000.00    | \$5,000.00            |                     |                     |                                 |  |  |  |  |  |  |  |
|  |             |                            |      | <b>Total:</b> | <b>\$5,000.00</b>     | \$5,000.00          |                     |                                 |  |  |  |  |  |  |  |
| 5909910                                      | 118         | Contingency Funds Election | 1    | \$5,000.00    | \$5,000.00            |                     |                     |                                 |  |  |  |  |  |  |  |
|  |             |                            |      | <b>Total:</b> | <b>\$5,000.00</b>     | \$5,000.00          |                     |                                 |  |  |  |  |  |  |  |
| <b>CONTINGENCY AND TRANSFER</b>              |             |                            |      |               |                       |                     |                     |                                 |  |  |  |  |  |  |  |
| FOR EACH DEPARTMENT 116 & 118                |             |                            |      |               |                       |                     |                     |                                 |  |  |  |  |  |  |  |
| <b>CONTINGENCY AND TRANSFER END</b>          |             |                            |      | <b>TOTAL</b>  | <b>\$10,000.00</b>    | \$10,000.00         |                     |                                 |  |  |  |  |  |  |  |
| <b>TOTAL Expenditure BUDGET</b>              |             |                            |      | <b>Total:</b> | <b>\$1,073,780.82</b> | <b>\$678,516.00</b> | <b>\$395,264.82</b> | 3 and 1/2 elections county wide |  |  |  |  |  |  |  |
|  |             |                            |      |               |                       |                     |                     |                                 |  |  |  |  |  |  |  |



# Budget Summary

|  |             | Proposed 2003-2004                                       | 2002-2003      |   |   |                  |  |  |  |  |  |  |
|--|-------------|--|----------------|---|---|------------------|--|--|--|--|--|--|
| Compensation for the supervisor of Elections and all other personnel of the office |             | \$614,314.73   | \$456,195.0    | \$158,119.73  |   |                  |  |  |  |  |  |  |
| Operating expenses.  |             | \$403,162.61   | \$161,142.00   | \$242,020.61  |   |                  |  |  |  |  |  |  |
| Capital Outlay   |             | \$46,303.48  | \$51,179.00    | (\$4,875.52)  |   |                  |  |  |  |  |  |  |
| Contingencies and transfers  |             | \$10,000.00  | \$10,000.00    | \$0.00  |   |                  |  |  |  |  |  |  |
|  |             | \$1,073,780.82   | \$678,516.00   | \$395,264.82  | NOTE MUST PLAN FOR POSSIBLE 3 1/2 ELECTIONS |                  |  |  |  |  |  |  |
|  |             | Proposed   | Prior Year     | Note State Grant was an additional 68,000.00 to prior year total not included in above total in 02-03yr |   |                  |  |  |  |  |  |  |
| <b>Proposed Income for 03-04year</b>   |             |  |                |   |   |                  |  |  |  |  |  |  |
|  | <b>DEPT</b> | <b>DESCRIPTION</b>                                       | <b># UNITS</b> | <b>COST</b>   | <b>TOTAL</b>                                | <b>PRIOR YR.</b> | <b>NOTES</b>   |  |  |  |  |  |
| 3415501  | 114         | INTERNAL OFFICE  |                |   |   |                  |  |  |  |  |  |  |
|  |             | Office copies  | 5000           | \$0.15  | \$750.00                                    |                  |  |  |  |  |  |  |
|  |             | office disks   | 20             | \$6.00  | \$120.00                                    |                  |  |  |  |  |  |  |
|  |             | Office CD's  | 20             | \$8.00  | \$160.00                                    |                  |  |  |  |  |  |  |
|  |             | Petition Verification                                    | 15000          | \$0.10  | \$1,500.00                                  |                  |  |  |  |  |  |  |
|  |             | <b>Total:</b>  |                |   | <b>\$2,530.00</b>                           |                  |  |  |  |  |  |  |
|  | <b>DEPT</b> | <b>DESCRIPTION</b>                                       | <b># UNITS</b> | <b>COST</b>   | <b>TOTAL</b>                                | <b>PRIOR YR.</b> | <b>NOTES</b>   |  |  |  |  |  |
| 3415502  | 114         | EXTERNAL OFFICE  |                |   |   |                  |  |  |  |  |  |  |
|  |             | Municipal Labor actual cost any office overtime required | 1              | \$700.00  | \$700.00                                    |                  | Uniform Municipal elections in April (General), May(Run-off) |  |  |  |  |  |
|  |             | <b>Total:</b>  |                |   | <b>\$700.00</b>                             |                  |  |  |  |  |  |  |
|  |             | <b>Total:</b>  |                |   | <b>\$3,230.00</b>                           |                  |  |  |  |  |  |  |