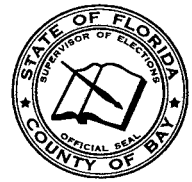




**Supervisor of Elections
Mark Andersen
Bay County**



Phone: 850-784-6100
Fax: 850-784-6141
Cell: 850-819-6933

830 W. 11th Street
Panama City, FL 32401

baysuper@bayvotes.org
www.bayvotes.org

May 10, 2012

Chairman George Gainer
Bay County Commissioners
840 W. 11th Street
Panama City, FL 32401

Dear Chairman Gainer:

I respectfully submit the attached budget for 2012-2013 prior to the June 1st required deadline for submittal.

Please contact me directly with any with any concerns or questions at 819-6933.

Respectfully,

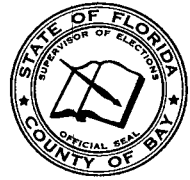
A handwritten signature in black ink, appearing to read "Mark Andersen", enclosed within a large, hand-drawn oval.

Mark Andersen
Supervisor of Elections, Bay County

cc: Bay County Commissioners 1, 3, 4, 5, Manager, Budget Finance Officer, Clerk of Court
Enclosure: 2012-2013 Budget cover/2 account reference pages.



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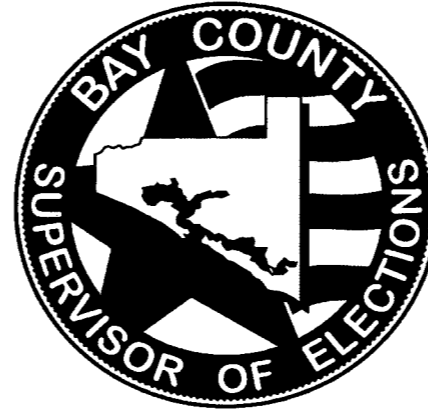
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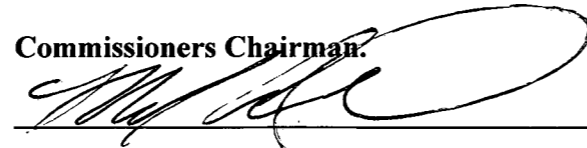
SUPERVISOR OF ELECTIONS

2012-2013 Budget Plan

Submitted May 10th, 2011 by Mark Andersen Supervisor of Elections

In accordance with Florida Statute 129.201. I respectfully require that any changes made to this proposed budget be provided in written acknowledgement from the Board of County

Commissioners Chairman.



Date May 10th, 2012

Mark Andersen Bay County Supervisor of Elections

Fund 180 Dept 116		Budget 12-13 Proposal		
ACCT	TITLE	TOTAL	11-12 PRIOR YEAR	Difference
5101100	Office Elected Official Salary & Certification	\$102,000.00		
5101200	Office Regular Full Time Office Wages	\$454,080.00		
5101300	Election Precinct Election Officials	\$86,270.00		
5101310	Office Part-Time /Election Support	\$17,960.00		
5101320	Election ALL Early Voting Staff	\$44,480.00		
5101400	Office Regular Full Time Over-Time	\$15,120.00		
5101410	Election Part-Time Over-Time	\$1,800.00		
5102100	E&O FICA OT Calculated(Full/Part-Time/EV)	\$42,281.64		
5102200	Office Retirement Contribution	\$57,801.84		
5102300	Office Life/Health Insurance	\$54,041.90		
5102400	Office Worker's Comp Premiums	\$4,000.00		
5102500	Office Unemployment	\$500.00		
COMPENSATION TOTAL		\$880,335.38	\$966,131	(\$85,796)
5193101	Office Voter Education/Public Relations	\$9,100.00		
5303107	Office Srv-Substance Test	\$275.00		
5143110	Office Professional Srv Litigation	\$8,325.00		
5303401	Office Contract Services/Software/Maint.	\$121,385.00		
5303403	Contract Bank Service Charges	\$3,600.00		
5304001	Office Travel Out of County	\$6,000.00		
5304005	Office Travel Local	\$1,000.00		
5304101	Office Communication	\$4,760.00		
5304103	Election Communications	\$7,565.00		
5304125	Office Postage	\$15,840.00		
5304127	Elections Postage	\$21,700.00		

5304407	Elections Polling Place Rental/Lease		\$6,000.00			
5304410	Office Rental/Leased Equipment		\$27,330.00			
5304413	Elections Rental/Lease Equipment		\$13,000.00			
5304501	Office Insurance and Bonds (Quarterly)		\$17,200.00			
5304902	Office County Service Fee		\$0.00			
5304905	Office Advertising/Legal Notice		\$3,000.00			
5304907	Elections Advertising/Legal Notice		\$6,200.00			
5305101	Office Supplies		\$10,512.48			
5305103	Elections Office Supplies		\$98,811.42			
5305205	Office Vehicle Maint/Gas Oil Lube		\$750.00			
5305401	Office Subscriptions		\$1,500.00			
5305402	Office Dues & Memberships		\$3,700.00			
5305406	Office Training & Tuition		\$4,300.00			
5305409	Elections Training & Tuition		\$1,800.00			
OPERATING EXPENSES TOTAL			\$393,653.90	\$464,062	(\$70,408)	
5606401	E & O Equipment Over \$750		\$7,000.00			
5606402	E & O Equipment Under \$750		\$3,575.00			
CAPITAL TOTAL			\$10,575.00	\$11,875	(\$1,300)	
580814TBD	Grant Sample Ballot		\$4,800.00			
GRANT MATCH FUNDS TOTAL			\$4,800.00	\$4,800	\$0	
5909910	Contingency Funds Office		\$0.00	\$0	\$0	
RESERVE CONTINGENCY TOTAL			\$0.00	\$0	\$0	
			12-13 Budget Year	Prior Year	Decrease of	% Reduction
SOE OFFICE BUDGET REQUEST			\$1,289,364.28	\$1,446,868	(\$157,504)	-10.89%